

**AN ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF FIFTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$52,500.00), FOR GRANT FUNDS FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY, FOR THE PURPOSE OF EXPANDING THE "TEENS LEARNING CONTROL PROGRAM" ("TLC"); AND FOR OTHER PURPOSES.

WHEREAS, the Governor's Office of Highway Safety ("GOHS") has awarded the City of Atlanta Municipal Court, Community Court Division ("Court") a grant, in the amount of fifty two thousand five hundred dollars (\$52,500.00), in order to expand the Teens Learning Control ("TLC") program; and

WHEREAS, the TLC program is designed to deter young traffic offenders from future traffic violations; and

WHEREAS, the grant funds will allow the Court to increase the number of young offenders who participate in the TLC program, as well as, purchase the necessary training and educational materials; and

WHEREAS, the City of Atlanta is not required to provide any cash match in order to receive this grant.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2007 (Intergovernmental Grant Fund) Budget, Municipal Court of Atlanta, is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210KDZ0
632101

Governor's Office of Highway Safety
State Grants, Entitlements

Total

\$52,500.00

ADD TO APPROPRIATIONS

| | | |
|-------------------|-------------------------------------|--------------------|
| 1B02 S11C0601KDZ0 | Governor's Office of Highway Safety | |
| 711001 | Salaries, Regular | \$34,535.00 |
| 717151 | Defined Contribution | \$ 5,655.00 |
| 717211 | GP Life Insurance | \$ 20.00 |
| 717221 | GP Health Insurance | \$ 3,831.00 |
| 717231 | Medicare | \$ 359.00 |
| 721101 | Supplies, Consumable | \$ 4,200.00 |
| 724001 | Consultant, Professional Services | \$ 800.00 |
| 727009 | Training, Travel, Per Diem | \$ 3,100.00 |
| Total | | \$52,500.00 |

SECTION 2: That all ordinances or parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Public Safety and Legal Administration

Caption: AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF FIFTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$52,500.00), FOR GRANT FUNDS FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY, FOR THE PURPOSE OF EXPANDING THE "TEENS LEARNING CONTROL PROGRAM" ("TLC"); AND FOR OTHER PURPOSES.

Council Meeting Date: March 5, 2007

Requesting Dept.: Municipal Court

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to add anticipations and appropriations in the amount of Fifty-Two Thousand Five Hundred Dollars (\$52,500) from the Governor's Office of Highway Safety for the purpose of expanding the Teens Learning Control Program (TLC) offered by the Community Court Division of the Municipal Court of Atlanta.

2. Please provide background information regarding this legislation.

This is the second year that the Community Court Division of The Municipal Court of Atlanta has received funds from the Governor's Office of Highway Safety to increase the number of young traffic offenders who participate in the Teens Learning Control Program in an effort to deter them from future violations.

This funding will also enhance the programs offered by providing improved training materials and media.

This network with the Governor's Office of Highway Safety will also bring increased exposure and benefits to the Community Court and to the Teens Learning Control program.

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc):
- (b) Source Selection:
- (c) Bids/Proposals Due:
- (d) Invitations Issued:
- (e) Number of Bids:
- (f) Proposals Received:
- (g) Bidders/Proponents:
- (h) Term of Contract:

4. Fund Account Center:

5. Source of Funds: State Grant

6. Fiscal Impact:

ADD TO ANTICIPATIONS

| | | |
|-------------------|-------------------------------------|----------|
| 1B02 J53X0210KDVO | Governor's Office of Highway Safety | \$52,500 |
| 632101 | State Grants/Entitlements | |

ADD TO APPROPRIATIONS

| | | |
|-------------------|-------------------------------------|----------|
| 1B02 S11C0601KDVO | Governor's Office of Highway Safety | |
| 711001 | Salaries, Regular | \$34,590 |
| 717151 | Defined Contribution | \$5,780 |
| 717211 | GP Life Insurance | \$21 |
| 717221 | GP Health Insurance | \$3,916 |
| 717231 | Medicare | \$367 |
| 71***** | Personnel | \$44,674 |
| 721101 | Supplies, Consumable | \$3,926 |
| 724001 | Consultant, Professional Services | \$800 |

| | | |
|---------|----------------------------|----------|
| 727009 | Training, Travel, Per Diem | \$2,800 |
| 727010 | Training Registration Fee | \$300 |
| 72***** | Other Operating Expenses | \$7,826 |
| Total | | \$52,500 |

7. Method of Cost Recovery: This is a reimburseable grant from the Governor's Office of Highway Safety.

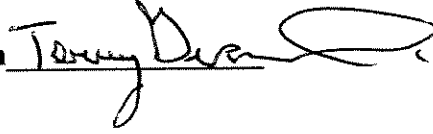
This Legislative Request Form Was Prepared By: Krystal Smith

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Terry Grandison



Contact

Number: 6946

Originating Department: Municipal Court

Committee(s) of Purview: Public Safety and Legal Administration

Council

Deadline: 2/12/07

Committee Meeting Date(s): 2/27 -2/28 Full Council Date: 3/5/07

Commissioner Signature



CAPTION

AN ORDINANCE AMENDING THE 2007 (INTERGOVERNMENTAL GRANT FUND) BUDGET, CITY OF ATLANTA MUNICIPAL COURT, COMMUNITY COURT DIVISION, BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS, IN THE AMOUNT OF FIFTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$52,500.00), FOR GRANT FUNDS FROM THE GOVERNOR'S OFFICE OF HIGHWAY SAFETY, FOR THE PURPOSE OF EXPANDING THE "TEENS LEARNING CONTROL PROGRAM" ("TLC"); AND FOR OTHER PURPOSES.

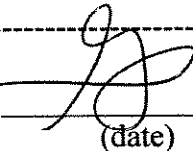
FINANCIAL IMPACT (if any): No Matching Grant Funds Required

Mayor's Staff Only

Received by Mayor's Office:

2.15.07
(date)

Reviewed by:


(date)

Submitted to Council:

2/16/07
(date)